

FORM G-1**Contract Price- Total Toll Collection System Capital and Operations and Maintenance Price**

Item No.	Payment Milestone Description	Total Summary Price
CP-001	Total Roadside, Network, Generator, and CMS Price	\$5,443,970
CP-002	Total Back Office System (BOS) and Disaster Recovery (DR) Price	\$1,827,740
CP-003	Total TOC Planning and TOC Pre-Toll Operations and System Monitoring Price	\$2,292,051
CP-004	Total CSC Pre-Toll Operations Price	\$3,216,873
CP-005	Total Project Management and Planning Documents Price	\$11,606,742
CP-006	Total End to End System Tests Price	\$1,034,260
CP-007	Total Data Mart Price	\$225,760
CP-008	Total Bonds and Insurance Price	\$2,964,822
CP-009	Total Toll Collection System Capital Price	\$28,612,219
CP-0010	Roadside and CMS Operations and Maintenance Price Per Contract Term	\$3,532,616
CP-0011	Network Maintenance Price Per Contract Term	\$753,998
CP-0012	Back Office System (BOS) Hosting Price Per Contract Term	\$455,640
CP-0013	Back Office System (BOS) IT Operations and Maintenance Price Per Contract Term	\$2,144,640

FORM G-1**Contract Price- Total Toll Collection System Capital and Operations and Maintenance Price**

Item No.	Payment Milestone Description	Total Summary Price
CP-0014	Toll Operations Center (TOC) Operations and Maintenance Price Per Contract Term	\$2,382,192
CP-0015	Customer Service Center Operations and Maintenance Price Per Contract Term	\$43,014,960
CP-0016	Total Toll Collection System Operations and Maintenance Price	\$52,284,046
CP-0017	Total Toll Collection System Capital and Operations and Maintenance Price	\$80,896,265
<i>Note 1: Warranties as described in the Contract Documents should be included in above prices.</i>		

FORM G-2

Total Roadside, Network, Generator and CMS Price

Item No.	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
RS-001	Roadside System Plan and Documentation		1	Each	
RS-002	Roadside Hardware Equipment Purchase and Delivery		34	Per Equipment Lane	
RS-003	Roadside Software License		1	Each	
RS-004	Roadside Onsite Equipment Installation		34	Per Equipment Lane	
RS-005	Roadside Integration		1	Each	
RS-006	Roadside Training		2	Each	
RS-007	Roadside Go-Live		3	Each	
RS-008	Roadside System As Built Documentation		1	Each	
RS-009	Total Roadside Price				
RS-0010	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
RS-0011	Network System Plan and Documentation		1	Each	
RS-0012	Network Hardware Equipment Purchase and Delivery		1	Each	
RS-0013	Network Software License		1	Each	
RS-0014	Network Onsite Equipment Installation		4	1 Per Tolling Point	
RS-0015	Network Training		1	Each	

FORM G-2

Total Roadside, Network, Generator and CMS Price

Item No.	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
RS-0016	Network System As Built Documentation		1	Each	
RS-0017	Total Network Price				
RS-0018	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
RS-0019	Generator Plans, Cut Sheets and Documentation		1	Each	
RS-0020	Generator Equipment Purchase and Delivery		4	1 Gen per Tolling Point	
RS-0021	Generator Onsite Equipment Installation		4	1 Gen Per Tolling Point	
RS-0022	Generator Startup and Training		1	Each	
RS-0023	Generator Equipment As Built Documentation		1	Each	
RS-0024	Total Generator Price				
RS-0025	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
RS-0026	Changeable Message Sign Equipment Purchase and Delivery		8	Each	
RS-0027	Onsite Equipment Installation of Changeable Message Sign		8	Each	

FORM G-2**Total Roadside, Network, Generator and CMS Price**

Item No.	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
RS-0028	Total Changeable Message Sign (CMS) and Installation Price				
RS-0029	Total Roadside, Network, Generator and CMS Price				

FORM G-3					
Total Back Office System (BOS) and Disaster Recovery (DR) Price					
Item No.	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
BO-001	Business Rules and Operational Requirements		1	Each	
BO-002	Back Office System Plan and Documentation		1	Each	
BO-003	Intermediate BOS Site Visit and Configuration Observation		1	Each	
BO-004	BOS Software Licensing		1	Each	
BO-005	BOS Customer Payment Channels Approval and Acceptance		1	Each	
BO-006	Training for all BOS Operations		1	Each	
BO-007	BOS Go-Live		1	Each	
BO-008	Total Back Office System (BOS) Price				
BO-009	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
BO-0010	Disaster Recovery System Plan and Failover Documentation		1	Each	
BO-0011	Disaster Recovery Hardware Equipment Purchase and Delivery		1	Each	
BO-0012	Total Disaster Recovery (DR) Price				

FORM G-3					
Total Back Office System (BOS) and Disaster Recovery (DR) Price					
Item No.	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
BO-0013	Total Back Office System (BOS) and Disaster Recovery (DR) Price				

FORM G-4				
Total Toll Operations Center (TOC) Planning, and Pre-Toll Operations and System Monitoring Price				
Item No.	Payment Milestone Description	Total No. of Units	Unit of Measure	Total Price
TO-001	MOMS and Incident System Plan and Documentation	1	Each	
TO-002	TOC Hardware Equipment Purchase and Delivery	1	Each	
TO-003	TOC Software Setup and Installation	1	Each	
TO-004	TOC Onsite Equipment Installation	1	Each	
TO-005	TOC Training	1	Each	
TO-006	TOC System As Built Documentation	1	Each	
TO-007	Total TOC Planning Price			
TO-008	Payment Milestone Description	Total No. of Units	Unit of Measure	Total Price
TO-009	TOC Pre-Toll Operations and System Monitoring (For 2 months Prior to Revenue Service Date)	1	Each	
TO-0010	Total TOC Pre-Toll Operations and System Monitoring Price			
TO-0011	Total TOC Planning, and TOC Pre-Toll Operations and System Monitoring Price			

FORM G-5

Total Customer Service Center (CSC) Pre-Toll Operations Price

Item No.	Payment Milestone Description	Duration	Unit Price	Total No. of Units	Unit of Measure	Total Price
CS-001	Planning of CSC Prior to Pre-Toll Operations			1	Each	
CS-002	Pre-Toll Operations	9 months prior to Tolling Readiness		9	Monthly	
CS-003	Total CSC Pre-Toll Operations Price					

Note1: This section shall be priced based upon 100,000 AMDTT +/-25,000 AMADTT for each year of operation.

Note 2: One of the two required Walk-up Centers and the CSC may be co-located. However, only the Walk-Up Center costs shall be a Pass-Through Cost item. If the Proposer chooses co-location, then the Proposer shall provide a means and methodology to separate costs of the Walk-Up Centers and the CSC, which means and methodology shall be subject to approval by the Joint Board.

Note 3: All staffing costs for the Walk-Up Center prior to Tolling Readiness shall be included in Item CS-002.

FORM G-6					
Total Project Management and Planning Documents Price					
Item No.	Payment Milestone Description	Duration	Total No. of Units	Units of Measure	Total Price
PM-001	Pre-Toll Operations	Award to Tolling Readiness	1	Each	
PM-002	Startup Operations (Year 1)	Tolling Readiness to 12 months after Tolling Readiness (12 months total)	1	Each	
PM-003	Total Project Management Price				
PM-004	Payment Milestone Description	Type	Total No. of Units	Units of Measure	Cost for All Documents During Denoted Planning Period
PM-005	0-90 Days after NTP	Roadside and Network System Plan; Back Office System Plan; TOC System Plan and Documentation; Project Management Plan; Safety Plan; System Configuration Management Plan; Quality Management Plan; Configuration and Change Management	1	Each	

FORM G-6					
Total Project Management and Planning Documents Price					
Item No.	Payment Milestone Description	Duration	Total No. of Units	Units of Measure	Total Price
		Plan; Master Testing and Commissioning Plan; and Walk-Up Center Build out Plan			
PM-006	90-180 Days after NTP	Roadside and Network Installation Plan; Back Office Installation Plan; Training Plan; Maintenance and Support Plan; Transition Plan; Third Party Manuals and Documentation; CSC Operations Plan; Disaster Recovery Plan;	1	Each	
PM-007	Completion of System Acceptance Test	End of Contract Transition Plan	1	Each	
PM-008	Total Planning Document Price				
PM-009	Total Project Management and Planning Documents Price				
Note: Management and oversight and associated markups, profit and overhead of all Pass-Through Costs shall be included in the Project Management Fees in Line Item, PM-001 and/or PM-002.					

FORM G-7				
Total End to End System Tests Price				
Item No.	Payment Milestone Description	Total No. of Units	Unit of Measure	Total Price
T-001	Baseline Test	1	Each, Until Testing Completed and Approved	████████
T-002	Pre-Production Controlled Test	1	Each, Until Testing Completed and Approved	████████
T-003	System Production Readiness Test	1	Each, Until Testing Completed and Approved	████████
T-004	Operations Test	1	Each, Until Testing Completed and Approved	████████
T-005	System Acceptance Test	1	Each, Until Testing Completed and Approved	████████
T-006	Total End to End System Tests Price			██████████

FORM G-8					
Total Data Mart Price					
Item No.	Payment Milestone Description	Proposer's Unit Price	Total No. of Units	Unit of Measure	Total Price
DM-001	Option 1: Data Mart Copy		1	Each	
DM-002	Option 2: ETL		1	Each	
DM-003	Total Data Mart Price				
<p><i>Note: The price utilized in DM-003 shall be the higher of the two prices of DM-001 or DM-002.</i></p>					

FORM G-9				
Total Bonds and Insurance Price				
Item No.	Payment Milestone Description	Total No. of Units	Unit of Measure	Total Price
BI-001	Installation Payment Bonds	1	Each	
BI-002	Installation Performance Bonds	1	Each	
BI-003	Operations and Maintenance Bond	1	Each (for O and M contract term)	
BI-004	Warranty Bond- See Note 2	1	Each	
BI-005	Bonds Price			
BI-006	Payment Milestone Description	Total No. of Units	Unit of Measure	Total Price
BI-007	Commercial General Liability	1	Each	
BI-008	Worker's Compensation Insurance	1	Each	
BI-009	Business Automobile Liability Insurance	1	Each	
BI-0010	Umbrella or Excess Liability Insurance	1	Each	
BI-0011	Cyber Liability Insurance	1	Each	
BI-0012	Crime Insurance	1	Each	
BI-0013	Professional Liability Insurance	1	Each	
BI-0014	Insurance Price		a	
BI-0015	Total Bonds and Insurance Price			
<p>Note 1: This section shall be priced as a Pass-Through Cost Item. Pass-Through Costs for bonds will be paid by the Joint Board in an amount up to but not exceeding the amount entered in each line item for bond prices, and Pass-Through Costs for insurance will be paid by the Joint Board in an amount up to but not exceeding the amount entered for each line item for insurance prices.</p>				
<p>Note 2: Warranty Bond shall be a separate bond for 20% of the Total Toll Collection System Capital Price OR shall be a reduction of the Installation Payment and Installation Performance Bond to a total of 20% of the Total Toll Collection System Capital Price.</p>				

FORM G-10								
Total Roadside and CMS Operations and Maintenance Price Per Contract Term								
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
OMR-001	Roadside Operations and Maintenance Price Per Lane Per Month							
OMR-002	Equipment Lanes	34	34	34	34	34	34	34
OMR-003	Number of Months	12	12	12	12	12	12	12
OMR-004	Annual Roadside Operations and Maintenance Price Per Year							
OMR-005	Total Roadside Operations and Maintenance Price Per Contract Term							
OMR-006	Changeable Message Sign (CMS) Operations and Maintenance Per Sign Per Year							
OMR-007	Number of Signs	8	8	8	8	8	8	8
OMR-008	Number of Months	12	12	12	12	12	12	12

OMR-009	Annual Changeable Message Sign (CMS) Operations and Maintenance Price Per Year							
OMR-0010	Total CMS Operations and Maintenance Price Per Contract Term							
OMR-0011	Total Roadside and CMS Operations and Maintenance Price Per Contract Term							
Year Definition:								
Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness								
Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness								
Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness								
Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness								
Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness								
Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84 th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.								

FORM G-11								
Total Network Maintenance Price Per Contract Term								
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
OMN-001	Network/WAN/LAN/ Operations and Maintenance Per Month							
OMN-002	Months	12	12	12	12	12	12	12
OMN-003	Annual Network Maintenance Price Per Year							
OMN-004	Total Network Maintenance Price Per Contract Term							
Year Definition:								
Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness								
Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness								
Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness								
Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness								
Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness								
Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness								
Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.								

FORM G-12								
Total Back Office System (BOS) Hosting Price Per Contract Term								
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
OMH-001	Back Office System (BOS) Hosting Price Per Month							
OMH-002	Number of Months	12	12	12	12	12	12	12
OMH-003	Annual Back Office System (BOS) Hosting Price Per Year							
OMH-004	Total Back Office System (BOS) Hosting Price Per Contract Term							
Year Definition:								
Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness								
Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness								
Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness								
Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness								
Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness								
Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness								
Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.								

FORM G-13								
Total Back Office System (BOS) IT Operations and Maintenance Price Per Contract Term								
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
OMB-001	Back Office System (BOS) IT Operations and Maintenance Price Per Month							
OMB-002	Number of Months	12	12	12	12	12	12	12
OMB-003	Annual Back Office System (BOS) IT Operating and Maintenance Price Per Year							
OMB-004	Total Back Office System (BOS) IT Operating and Maintenance Price Per Contract Term							
Year Definition:								
Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness								
Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness								
Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness								
Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness								
Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness								
Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness								
Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance								

on a monthly basis at the rate specified for Year 7.

FORM G-14								
Total Toll Operations Center (TOC) Operations and Maintenance Price Per Contract Term								
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
OMT-001	TOC Operations and Maintenance Fee Per Month							
OMT-002	Number of Months	12	12	12	12	12	12	12
OMT-003	Annual Toll Operations Center (TOC) Operations and Maintenance Price Per Year							
OMT-004	Total Toll Operations Center (TOC) Operations and Maintenance Price Per Contract Term							
Year Definition:								
Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness								
Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness								
Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness								
Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness								
Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness								
Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness								
Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.								

FORM G-15								
Customer Service Center Operations and Maintenance Price Per Year								
Item No.	Payment Milestone Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
OMC-001	Customer Service Center Operations and Maintenance Price Per Month							
OMC-002	Number of Months	12	12	12	12	12	12	12
OMC-003	Annual Customer Service Center Operations and Maintenance Price Per Year							
OMC-004	Customer Service Center Operations and Maintenance Price Per Contract Term							
Year Definition:								
Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness								
Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness								
Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness								
Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness								
Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness								
Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness								
Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.								

Note 1: One of the two required Walk-up Centers and the CSC may be co-located. However, only the Walk-Up Center costs shall be a Pass- Through Cost item. If the Proposer chooses co-location, then the Proposer shall provide a means and methodology to separate costs of the Walk-Up Centers and the CSC, which means and methodology shall be subject to approval by the Joint Board.

Note 2: The staffing and training costs for Walk-up Centers shall be included in the Customer Service Center Operations and Maintenance Price Per Year for Years 1 through Year 7. Staffing and training costs for the Walk Up Centers shall not be a Pass-Through Cost Item.

<div>FORM G-16</div> <div>Hourly Rates for Extended Services</div>												
Item No.	Job Classification/Job Description	Total No. of Units	Unit of Measure	Total Hourly Rate with Benefits through Tolling Readiness	Total Hourly Rate with Benefits Year 1	Total Hourly Rate with Benefits Year 2	Total Hourly Rate with Benefits Year 3	Total Hourly Rate with Benefits Year 4	Total Hourly Rate with Benefits Year 5	Total Hourly Rate with Benefits Year 6	Total Hourly Rate with Benefits Year 7	
HR-001	Project Manager	1	Hour									
HR-002	Roadside Maintenance Supervisor	1	Hour									
HR-003	Roadside Maintenance Technician	1	Hour									
HR-004	Systems Engineer	1	Hour									
HR-005	Systems Analyst	1	Hour									
HR-006	Database Analyst	1	Hour									
HR-007	Network Analyst	1	Hour									
HR-008	Network Architect	1	Hour									
HR-009	Installation Manager	1	Hour									
HR-0010	IVR Systems Specialist	1	Hour									
HR-0011	IT Technical Support Staff for CSC	1	Hour									
HR-0012	Image Reviewer Supervisor	1	Hour									

FORM G-16
Hourly Rates for Extended Services

Item No.	Job Classification/Job Description	Total No. of Units	Unit of Measure	Total Hourly Rate with Benefits through Tolling Readiness	Total Hourly Rate with Benefits Year 1	Total Hourly Rate with Benefits Year 2	Total Hourly Rate with Benefits Year 3	Total Hourly Rate with Benefits Year 4	Total Hourly Rate with Benefits Year 5	Total Hourly Rate with Benefits Year 6	Total Hourly Rate with Benefits Year 7
HR-0013	Image Reviewer	1	Hour								
HR-0014	Training Manager	1	Hour								
HR-0015	Customer Service Center Supervisor	1	Hour								
HR-0016	QA/QC Manager	1	Hour								
HR-0017	CSR	1	Hour								
HR-0018	Walk-Up Center CSR	1	Hour								
HR-0019	Fulfillment Staff	1	Hour								
HR-0020	Fulfillment Supervisor	1	Hour								
HR-0021	Lockbox Supervisor	1	Hour								
HR-0022	Lockbox Staff	1	Hour								
HR-0023	TOC Supervisor	1	Hour								
HR-0024	TOC Staff	1	Hour								
HR-0025	Communications Specialist	1	Hour								

FORM G-16
Hourly Rates for Extended Services

Item No.	Job Classification/Job Description	Total No. of Units	Unit of Measure	Total Hourly Rate with Benefits through Tolling Readiness	Total Hourly Rate with Benefits Year 1	Total Hourly Rate with Benefits Year 2	Total Hourly Rate with Benefits Year 3	Total Hourly Rate with Benefits Year 4	Total Hourly Rate with Benefits Year 5	Total Hourly Rate with Benefits Year 6	Total Hourly Rate with Benefits Year 7
<i>Year Definition:</i>											
<i>Startup Operations (Year 1): Tolling Readiness to 12 months after Tolling Readiness</i>											
<i>Steady State Operating (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness</i>											
<i>Steady State Operating (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness</i>											
<i>Steady State Operating (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness</i>											
<i>Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness</i>											
<i>Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness</i>											
<i>Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.;</i>											

FORM G-17
Major Spare Parts

Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 1
Roadside Equipment					
RS-001	Front/Rear Camera	1	Each		
RS-002	Laser	1	Each		
RS-003	Server	1	Each		
RS-004	LAN Switch	1	Each		
Back Office System					
BO-001	Application Server	1	Each		
BO-002	Website Server	1	Each		
BO-003	LAN Switch	1	Each		
BO-004	Computer workstation	1	Each		
Customer Service Center					
CS-001	Application Server	1	Each		
CS-002	Headset	1	Each		
CS-003	Computer workstation	1	Each		
CS-004	Printer	1	Each		
TOC and System Monitoring					
TO-001	Application Server	1	Each		
TO-002	Computer workstation	1	Each		
TO-003	Printer	1	Each		
TO-004	0	0	0		
Access Control and CCTV					
AC-001	Camera	1	Each		
AC-002	Server	1	Each		
AC-003	Card Reader	1	Each		
AC-004	Access Control Unit	1	Each		
Total Major Spare Parts Price Year 1					
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 2
Roadside Equipment					
RS-001	Front/Rear Camera	1	Each		

RS-002	Laser	1	Each		
RS-003	Server	1	Each		
RS-004	LAN Switch	1	Each		
Back Office System					
BO-001	Application Server	1	Each		
BO-002	Website Server	1	Each		
BO-003	LAN Switch	1	Each		
BO-004	Computer workstation	1	Each		
Customer Service Center					
CS-001	Application Server	1	Each		
CS-002	Headset	1	Each		
CS-003	Computer workstation	1	Each		
CS-004	Printer	1	Each		
TOC and System Monitoring					
TO-001	Application Server	1	Each		
TO-002	Computer workstation	1	Each		
TO-003	Printer	1	Each		
TO-004	0	0	0		
Access Control and CCTV					
AC-001	Camera	1	Each		
AC-002	Server	1	Each		
AC-003	Card Reader	1	Each		
AC-004	Access Control Unit	1	Each		
Total Major Spare Parts Price Year 2					
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 3
Roadside Equipment					
RS-001	Front/Rear Camera	1	Each		
RS-002	Laser	1	Each		
RS-003	Server	1	Each		
RS-004	LAN Switch	1	Each		
Back Office System					
BO-001	Application Server	1	Each		
BO-002	Website Server	1	Each		
BO-003	LAN Switch	1	Each		
BO-004	Computer	1	Each		

	workstation				
Customer Service Center					
CS-001	Application Server	1	Each		
CS-002	Headset	1	Each		
CS-003	Computer workstation	1	Each		
CS-004	Printer	1	Each		
TOC and System Monitoring					
TO-001	Application Server	1	Each		
TO-002	Computer workstation	1	Each		
TO-003	Printer	1	Each		
TO-004	0	0	0		
Access Control and CCTV					
AC-001	Camera	1	Each		
AC-002	Server	1	Each		
AC-003	Card Reader	1	Each		
AC-004	Access Control Unit	1	Each		
Total Major Spare Parts Price Year 3					
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 4
Roadside Equipment					
RS-001	Front/Rear Camera	1	Each		
RS-002	Laser	1	Each		
RS-003	Server	1	Each		
RS-004	LAN Switch	1	Each		
Back Office System					
BO-001	Application Server	1	Each		
BO-002	Website Server	1	Each		
BO-003	LAN Switch	1	Each		
BO-004	Computer workstation	1	Each		
Customer Service Center					
CS-001	Application Server	1	Each		
CS-002	Headset	1	Each		
CS-003	Computer workstation	1	Each		
CS-004	Printer	1	Each		
TOC and System					

Monitoring					
TO-001	Application Server	1	Each		
TO-002	Computer workstation	1	Each		
TO-003	Printer	1	Each		
TO-004	0	0	0		
Access Control and CCTV					
AC-001	Camera	1	Each		
AC-002	Server	1	Each		
AC-003	Card Reader	1	Each		
AC-004	Access Control Unit	1	Each		
Total Major Spare Parts Price Year 4					
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 5
Roadside Equipment					
RS-001	Front/Rear Camera	1	Each		
RS-002	Laser	1	Each		
RS-003	Server	1	Each		
RS-004	LAN Switch	1	Each		
Back Office System					
BO-001	Application Server	1	Each		
BO-002	Website Server	1	Each		
BO-003	LAN Switch	1	Each		
BO-004	Computer workstation	1	Each		
Customer Service Center					
CS-001	Application Server	1	Each		
CS-002	Headset	1	Each		
CS-003	Computer workstation	1	Each		
CS-004	Printer	1	Each		
TOC and System Monitoring					
TO-001	Application Server	1	Each		
TO-002	Computer workstation	1	Each		
TO-003	Printer	1	Each		
TO-004	0	0	0		
Access Control and CCTV					
AC-001	Camera	1	Each		

AC-002	Server	1	Each		
AC-003	Card Reader	1	Each		
AC-004	Access Control Unit	1	Each		
Total Major Spare Parts Price Year 5					
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 6
Roadside Equipment					
RS-001	Front/Rear Camera	1	Each		
RS-002	Laser	1	Each		
RS-003	Server	1	Each		
RS-004	LAN Switch	1	Each		
Back Office System					
BO-001	Application Server	1	Each		
BO-002	Website Server	1	Each		
BO-003	LAN Switch	1	Each		
BO-004	Computer workstation	1	Each		
Customer Service Center					
CS-001	Application Server	1	Each		
CS-002	Headset	1	Each		
CS-003	Computer workstation	1	Each		
CS-004	Printer	1	Each		
TOC and System Monitoring					
TO-001	Application Server	1	Each		
TO-002	Computer workstation	1	Each		
TO-003	Printer	1	Each		
TO-004	0	0	0		
Access Control and CCTV					
AC-001	Camera	1	Each		
AC-002	Server	1	Each		
AC-003	Card Reader	1	Each		
AC-004	Access Control Unit	1	Each		
Total Major Spare Parts Price Year 6					
Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price	Total Price Year 7

Roadside Equipment					
RS-001	Front/Rear Camera	1	Each		
RS-002	Laser	1	Each		
RS-003	Server	1	Each		
RS-004	LAN Switch	1	Each		
Back Office System					
BO-001	Application Server	1	Each		
BO-002	Website Server	1	Each		
BO-003	LAN Switch	1	Each		
BO-004	Computer workstation	1	Each		
Customer Service Center					
CS-001	Application Server	1	Each		
CS-002	Headset	1	Each		
CS-003	Computer workstation	1	Each		
CS-004	Printer	1	Each		
TOC and System Monitoring					
TO-001	Application Server	1	Each		
TO-002	Computer workstation	1	Each		
TO-003	Printer	1	Each		
TO-004	0	0	0		
Access Control and CCTV					
AC-001	Camera	1	Each		
AC-002	Server	1	Each		
AC-003	Card Reader	1	Each		
AC-004	Access Control Unit	1	Each		
Total Major Spare Parts Price Year 7					
Year Definition:					
Startup Operations: Tolling Readiness to 12 months after Tolling Readiness					
Steady State Operating (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness					
Steady State Operating (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness					
Steady State Operating (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness					
Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness					

Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness

Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.

FORM G-18
Maintenance of Traffic

Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price through Tolling Readiness	Unit Price Year 1	Unit Price Year 2	Unit Price Year 3	Unit Price Year 4	Unit Price Year 5	Unit Price Year 6	Unit Price Year 7
MOT-001	Day Time (6am til 6 pm)	1	Equipment Lane								
MOT-002	Evening and Overnight Time (6pm to 6 am)	1	Equipment Lane								
MOT-003	Weekends (Fri 6pm to Mon 6am)	1	Equipment Lane								
MOT-004	Item Description	Total No. of Units	Unit of Measure	Unit Price through Tolling Readiness	Unit Price Year 1	Unit Price Year 2	Unit Price Year 3	Unit Price Year 4	Unit Price Year 5	Unit Price Year 6	Unit Price Year 7
MOT-005	Day Time (6am til 6 pm)	2 (traffic lanes or 1 traffic lane and 1 shoulder)	Equipment Lane								
MOT-006	Evening and Overnight Time (6pm to 6 am)	2 (traffic lanes or 1 traffic lane and 1 shoulder)	Equipment Lane								

FORM G-18
Maintenance of Traffic

Item No.	Item Description	Total No. of Units	Unit of Measure	Unit Price through Tolling Readiness	Unit Price Year 1	Unit Price Year 2	Unit Price Year 3	Unit Price Year 4	Unit Price Year 5	Unit Price Year 6	Unit Price Year 7
MOT-007	Weekends (Fri 6pm to Mon 6am)	2 (traffic lanes or 1 traffic lane and 1 shoulder)	Equipment Lane								
Year Definition:											
Startup Operations (Year 1) : Tolling Readiness to 12 months after Tolling Readiness											
Steady State Operations (Year 2) - 12 months after Tolling Readiness to 24 months after Tolling Readiness											
Steady State Operations (Year 3) - 24 months after Tolling Readiness to 36 months after Tolling Readiness											
Steady State Operations (Year 4) - 36 months after Tolling Readiness to 48 months after Tolling Readiness											
Steady State Operations (Year 5) - 48 months after Tolling Readiness to 60 months after Tolling Readiness											
Steady State Operations (Year 6) - 60 months after Tolling Readiness to 72 months after Tolling Readiness											
Steady State Operations (Year 7) - 72 months after Tolling Readiness to 84 months after Tolling Readiness; if the end of the TCS Operations and Maintenance Term occurs after the 84 th month, the Joint Board shall continue to pay for Operations and Maintenance on a monthly basis at the rate specified for Year 7.											